



agenda

COASTAL SAN PEDRO NEIGHBORHOOD COUNCIL

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cspnc | budget & finance committee meeting notice

Participation is open to all Stakeholders of the Coastal San Pedro Neighborhood Council

Friday, October 9, 2015, 4:30pm

LOCATION: Corner Store
1118 W 37th St
San Pedro, CA 90731

agenda

1. Call to Order 4:30pm
2. Review Financial Packet from September
3. Develop Neighborhood Purpose Grant Allocations (see Appendix 1)
4. Public Comment-Non Agenda Items
5. Adjournment

For more information, please call 424-205-1885 OR 888-885-8655; write to CSPNC, 1536 West 25th Street #223, San Pedro, CA 90732; or visit the Coastal San Pedro Neighborhood Council website at www.cspnc.org.

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In compliance with government code section 54957.5, non-exempt writings that are distributed to all or a majority of the Board members in advance of a meeting may be viewed at our website by clicking on the following link: www.cspnc.org, at a location given in the item number of the agenda or at the scheduled meeting. In addition if you would like a copy of any record related to an item on the Agenda, please contact the Coastal San Pedro Neighborhood Council at 424-205-1885 OR 888-885-8655.

Appendix 1 – Summary of Neighborhood Purpose Grant Submissions

Dana Middle School Mural

Summary - The eighth graders at Dana Middle School are working with a local artist to create a tile mosaic that will be displayed on campus.

Total Project Cost - \$5,000

Requested Grant - \$5,000

Recommended Grant - \$TBD

Wild and Scenic Film Festival

Summary - The 2016 WILD & SCENIC FILM FESTIVAL will present two hours of adventurous, educational and environmental documentary films in the historic Warner Grand Theatre. The films convey messages that are valuable and interesting to ages ranging from 4th grade to grandparents about the importance of good behavior in the outdoors, the opportunities for science learning in nature and importance of research, while underscoring the tremendous pleasure, fun and sometimes thrill of being in a natural setting for all of these enriching opportunities.

Total Project Cost - \$18,800

Requested Grant - \$2,500

Recommended Grant - \$TBD

Art in Motion Film Festival

Summary - Organizes a youth workshop that produces several short films and then exhibits them in a festival.

Total Project Cost - \$20,000

Requested Grant - \$1,500

Recommended Grant - \$TBD

UniCamp

Summary - UCLA UniCamp and Richard Henry Dana Middle School PTO have partnered together to send 130 current and recently graduated students to a residential outdoor summer camp that emphasizes the need for building relationships, leadership and character development. This is a partner effort to further develop a program that can help change the lives of our youth ~ personally and academically. The focus of the initiative session for 2016 will be non-violent communication and peer interaction.

Total Project Cost - \$97,000

Requested Grant - \$5,000

Recommended Grant - \$TBD

Harbor Interfaith

Summary - The mission of Harbor Interfaith is to empower the homeless and working poor to achieve self-sufficiency by providing support services including shelter, transitional housing, food, job placement, advocacy, childcare, education and life-skills training.

Total Project Cost - \$ TBD

Requested Grant - \$ TBD

Recommended Grant - \$TBD

Rainbow Services

Summary - Rainbow Services has been serving victims of domestic violence and their families for more than 32 years. They have two shelters, a 30-day emergency shelter called Rainbow House and a transitional shelter where adults and children may remain for up to one year called Villa Paloma. They also have counseling, case management, parenting classes, life-skills classes, and several Children's Programs. The request for funding is to replace major appliances in some of their shelters.

Total Project Cost - \$3,160

Requested Grant - \$3,000

Recommended Grant - \$TBD

You can find the applications in their entirety [here](#)